

PROGRESS REPORT
Regional Upland Disposal Facility
Prepared for the Lower Columbia Solutions Group
Columbia River Estuary Study Taskforce
October 22, 2010 Meeting

STATUS

The project is on track to begin design and engineering work in 2010 for conversion of a City of Warrenton sewer lagoon to an upland dredge disposal facility.

The following is a chronological review of recent progress:

April 2010

The Port of Astoria submits a \$50,000.00 grant request to the Oregon Business Development Department for design of the project. The grant is awarded, with \$25,000.00 local cash match provided by the Port of Ilwaco, Port of Astoria, and CREST.

August 2010

CREST is awarded \$73,000 in funding through the United States Army Corps of Engineers Planning Assistance to States (PAS); \$36,500 of this award is a cash match provided by CREST. Under this agreement, the USACE will perform some of the PHASE I geotechnical and environmental analyses.

September 2010

Jane Bacchieri, National Policy Consensus Center (NPCC) and Alejandro Bancke, CREST Planner, issued a request for nominations to the project Technical Advisory Committee (TAC). The TAC will be responsible for reviewing the draft Request for Proposals (RFP) for engineering services prior to issuance, as well as oversight of all engineering deliverables and products.

Projected Funding = \$173,000 for Design & Engineering

State and Federal Contributions:

- Business Oregon (OBDD) - \$50,000
 - \$25,000.00 local match (Port of Astoria, Port of Ilwaco, and CREST)
- United States Army Corps of Engineers PAS - \$36,500
 - \$36,500 CREST cash match

Local Contributions:

City of Warrenton - \$25,000 (held by CREST)
Port of Ilwaco - \$5,000 (used as match for OBDD)
Port of Astoria - \$10,000 (used as match for OBDD)
CREST - \$46,500 (\$10,000 match for OBDD, \$36,500 match for Corps PAS) + Project Management

NEXT STEPS

November 2010

Formalize the TAC participant list. Issue the design/engineering RFP. Select a firm and perform contracting.

Winter 2010-2011

Project TAC will provide feedback on preliminary and final conceptual design deliverables. Based on preliminary construction estimates, NPCC, CREST, and other project partners will submit congressional requests for all remaining design and implementation funding.